

2 July 1954
EST. DATE

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CIA HISTORICAL REVIEW PROGRAM
RELEASE AS SANITIZED

2003

1. PERSONAL SERVICES:

A. Regular Salary - CIA personnel
assigned to the Project with an average
annual salary of
6 Months Salary

B. Overtime - hours at an average
hourly rate of \$1.75

2. TRAVEL AND PER DIEM

3. COMMUNICATIONS

A. Cost of Equipment:

- (1) SHERWOOD
- (2) SANTA FE
- (3) SCRANTON
- (4) SAHARA
- (5) PIVOT (DC-X)
- (6) Field Command Post,
Tegucigalpa
- (7) Tegucigalpa Radio
Station
- (8) LINCOLN Production
Studio
- (9) LINCOLN Radio Station

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(10) Agent Radio Equipment

B. COST OF OPERATIONS:

- (1) SHERWOOD
- (2) SCRANTON
- (3) SANTA FE

4. LOGISTICAL SUPPORT:

- A. Arms and Ammunition
- B. Office Supplies and Equipment
- C. Recording Equipment
- D. Photographic Equipment
- E. Surveillance Equipment
- F. Medical Supplies
- G. Parachutes
- H. Food
- I. Miscellaneous Supplies and Equipment

5. AIR SUPPORT:

- A. Cargo & Ferry Costs
- B. Cost of Operational Air-planes
- C. Maintenance of Operational Planes
- D. Pay of Black Air Crews

E. Cost of Gasoline

F. Black Flights

6. X-PROGRAM

7. KUGOWN

8. KUHOOK

9. KUFIRE

10. OVERHEAD (LINCOLN)

11. OVERHEAD (HEADQUARTERS)

TOTAL DIRECT COST TO PROJECT

12. Cost of Cable Traffic

13. Personnel Services

ESTIMATED CASH ON HAND

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